

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-81
Notice Item
CTC Meeting: December 8-9, 1999

Agenda Item: 2.1b.(5)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
December 1, 1999

STIP AMENDMENT 98S-81 NOTICE

SUMMARY

This amendment programs \$150,000 from Lassen County's Unprogrammed County Share Balance for Planning, Programming and Monitoring in Lassen County.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Lassen County Transportation Commission (LCTC) requests approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Lassen	02	2124		LA		---	---	---
Project Title:	Plan, Program and Monitor							
Sponsor:	Lassen County Transportation Commission							
Resp. Agency:	Lassen County Transportation Commission							
RTPA/CTC:	Lassen County Transportation Commission							
Location:								
Description:	Program remaining Lassen County's Planning, Programming, and Monitoring (PPM) funds from 1998 STIP							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			330					330
			\$358	\$122				\$480
TOTAL			330					330
			\$358	\$122				\$480

December 8-9, 1999

BACKGROUND

Statute and STIP Guidelines allow Lassen County to program up to two percent of STIP funds for Planning, Programming and Monitoring (PPM). In the 1998 STIP, Lassen County's PPM limit is \$480,000. Previously, they programmed and received allocations totaling \$330,000. This amendment programs the remaining \$150,000 in two fiscal years for development of several Project Study Reports.

<u>Lassen County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$1317
	Less this Amendment:	<u>-\$150</u>
	Balance Remaining:	\$1167